



April 2024

Budget vs. Actuals

	Apr2024		YTD 2024		2024
	Actual	Budget	Actual	Budget	Jan. - June Budget
Revenue					
Clergy Gathering - April 2024	\$ 385	\$ 0	\$ 6,050	\$ 0	\$ 0
Connectional Funding	\$ 97,942	\$ 82,000	\$ 366,514	\$ 292,000	\$ 460,000
Ethiopian Pastor Support	\$ 3,138	\$ 0	\$ 15,237	\$ 0	\$ 0
Individual Donations	\$ 325	\$ 0	\$ 2,012	\$ 0	\$ 0
Credit Card Rewards	\$ 0	\$ 0	\$ 421	\$ 0	\$ 0
Interest Income	\$ 285	\$ 0	\$ 1,111	\$ 0	\$ 0
AC Session & Events	\$ 39,095	\$ 0	\$ 39,193	\$ 0	\$ 0
Total Revenue	\$ 141,171	\$ 82,000	\$ 430,539	\$ 292,000	\$ 460,000
Expenditures					
President Pro Tem	\$ 14,863	\$ 15,042	\$ 59,557	\$ 60,161	\$ 96,000
Admin Assistant	\$ 4,956	\$ 6,282	\$ 18,943	\$ 25,131	\$ 38,675
Banking Fees	\$ 1,589	\$ 195	\$ 2,184	\$ 515	\$ 905
Boards & Committees	\$ 1,750	\$ 4,160	\$ 3,090	\$ 12,640	\$ 23,000
Church Development	\$ 0	\$ 0	\$ 4,500	\$ 0	\$ 0
Annual Conf Session 2023 Expenses	\$ 0	\$ 0	\$ 5,858	\$ 0	\$ 0
Annual Conf Session 2024 Expenses	\$ 3,000	\$ 8,000	\$ 7,450	\$ 13,000	\$ 60,000
GMC Convening Gen Conf	\$ 0	\$ 0	\$ 52,517	\$ 50,000	\$ 50,000
ESL/Intl Leader Gatherings	\$ 0	\$ 9,000	\$ 0	\$ 12,000	\$ 15,000
Event Expenses	\$ 5,217	\$ 0	\$ 6,242	\$ 0	\$ 0
New Church Development	\$ 0	\$ 6,100	\$ 5,000	\$ 17,300	\$ 30,000
Office Expenses	\$ 2,535	\$ 2,030	\$ 11,812	\$ 8,720	\$ 12,920
PAC Insurance	\$ 0	\$ 0	\$ 0	\$ 400	\$ 1,000
Reimbursable Expenses	\$ 12,128	\$ 9,800	\$ 24,184	\$ 34,500	\$ 58,000
Stipends - Presiding Elders	\$ 3,000	\$ 0	\$ 3,000	\$ 0	
Support for GMC Outside US	\$ 45,500	\$ 3,000	\$ 65,500	\$ 12,000	\$ 18,000
Third Party Services	\$ 1,489	\$ 2,750	\$ 4,604	\$ 10,000	\$ 14,500
Training	\$ 0	\$ 8,400	\$ 4,230	\$ 30,200	\$ 42,000
Total Expenditures	\$ 96,028	\$ 74,759	\$ 278,671	\$ 286,567	\$ 460,000
Net Revenue	\$ 45,143	\$ 7,241	\$ 151,868	\$ 5,433	\$ 0
2023 Retained Earnings			\$ 146,148		
Net Revenue from Inception			\$ 298,016		